

Performance Report - Quarter 3 2011/12

Debbie Barnes

RED DIAMOND

CS014 Rate of fixed term exclusions

CBP

Owner: John O'Connor

Polarity: Smaller is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					3.31							
Target					3.23							
Symbol												

Latest Comment(s):

Andy Fox - Head of Service

Performance is 0.08 above target, which represents an additional 82 fixed-term exclusions. This still represents good performance when compared to our statistical neighbours but is worse than our position last year (3.23). This is now a final position and cannot be improved.

Schools and Academy schools are offered continual support and advice over the best sanctions to use in individual cases although there is no requirement for them to confer with us. As this represents all fixed-term exclusions it is helpful to note that maintained secondary schools were significantly lower than last year (-17%, better performance), maintained primary schools were slightly higher (+3%, worse performance), maintained special schools were significantly higher (+114%, worse performance) and Academy schools were significantly higher (+314%, worse performance). Individual school issues are raised through the School Causing Concern termly meetings. [Comment provided by John O'Connor]

Performance Report - Quarter 3 2011/12

CS043: Primary School persistent absence rate

CBP

Owner: John O'Connor

Polarity: Smaller is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					1.86							
Target					1.35							
Symbol												

Latest Comment(s):

Andy Fox - Head of Service

Performance is 0.51 above target, which represents 222 persistently absent pupils. This represents the same level of performance as our statistical neighbours and all schools nationally, but is worse performance than our position last year (1.50). Schools are now required to resolve school attendance issues themselves typically by buying in a service from a provider to work with specific families and those children that are persistently absent (PA). Schools are now challenged by the local authority to ask them to address areas where there is significantly high PA, these schools are also raised as issues through the Schools Causing Concern termly meetings. The local authority continues to work with schools where families are not cooperating by ensuring that their children attend school. [Comment provided by John O'Connor]

CS077: % of open referrals to CWD (excl. OT) and Transition Teams that have a transition plan

Owner: Meredith Teasdale

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			64.29			70.97			85.5			
Target			95			95			95			95
Symbol												

Latest Comment(s):

Meredith Teasdale - Head of Service

The CWD team have worked hard to improve this percentage and there has been a quarterly improvement of 5%. The team continues to work to ensure that transition plans are in place and are effective for the young person. This is supported through the introduction of a more streamlined transition plan process which is being introduced by additional needs to schools and other stakeholders after Easter.





Performance Report - Quarter 3 2011/12

CS108: % LAC (> 20 days) with a PEP

Owner: Karen Bailey

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			93.53			82.94			92.13			
Target			98			98			98			98
Symbol												

Latest Comment(s):

Karen Bailey - % of looked after children with a PEP

ePEP performance has increased to 92.13% for December 2011. This is 10% higher than September 2011 but still 3.9% outside the tolerance to reach the target. Performance in the 90-95% range follows the annual performance trend. Performance for December 2011 is within 1% of December 2010.

To reach the target of 98% the Looked After Children Education Service are directing their focus on completion of ePEPs of new into care as this is an area that has consistently suppressed the overall percentage.





Missing our target means resources are not targetted in a timely fashion to increase the attainment of looked after children.

CS117: % 16-19 teenage mothers in EET

Owner: Sal Thirlway

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			28.5			29.25			19.4			
Target			30			30			30			30
Symbol												

Latest Comment(s):

Sal Thirlway - Head of Service

Teenage Pregnancy activity has transferred to Public Health Directorate. Targeted Youth Support staff are beginning to embed new practice, however the reduction in staffing levels has had an impact. Work is commencing on a new Service Specification for Targeted Youth Support which will include reference to supporting Teenage Parents into EET.

Performance Report - Quarter 3 2011/12

CS119: % participation in learning for young people with LDD leaving Yr 11

Owner: Meredith Teasdale

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual									80.4			
Target									95			
Symbol									◆			

Latest Comment(s):

Meredith Teasdale - Head of Service

Although the target has not been met this quarter the percentage is high in comparison to the peer data. Work continues to take place to ensure that there are appropriate opportunities for young people, predominantly led by CfBT through the Post 16 Learners with Learning Difficulties and /or Disabilities Strategic Planning Group.

PAF C24: LAC absent from School

Owner: Karen Bailey

Polarity: Smaller is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual						5.2						
Target						4						
Symbol						◆						

Latest Comment(s):

Karen Bailey - Indicator Owner

The data published by the DfE indicates an absence rate of 5.2%. This is above the target of 4.0%.

The Looked After Children Education Service challenge all periods of absence that are raised by schools, social worker or carers. Information and training is provided to carers on the importance of education and the need to attend school.

Performance Report - Quarter 3 2011/12

GREEN PLUS

CS156: Number of full Duke of Edinburgh awards gained

Owner: David McWilliams

Polarity: Bigger is Better

Unit: Number

CYPP



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual						312			636			
Target			162			324			526			728
Symbol			?			◆			+			■

Latest Comment(s):

Andy Fox - Head of Service

A large number of awards were completed in the run up to Christmas and over the holiday period. We are well on track to reach our target this year and are particularly pleased that a high number of students with learning difficulties or disabilities are achieving their awards. [Comment provided by John Herbert]

CS052: % of CwD who participate in their short-term breaks review

Owner: Meredith Teasdale

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			71.4			64.5			94.5			
Target			75			75			75			75
Symbol			◆			◆			+			■

Latest Comment(s):

Meredith Teasdale - Head of Service

The CWD team has worked hard to ensure that children with disabilities participate in their short-term review. The work has consistently been taking place to ensure that children's voice is heard through reviews and their wishes and feelings respected. Processes have been tightened to ensure that this information is recorded accurately and timely.





Performance Report - Quarter 3 2011/12

CS127: % of CWD who've had a transitional annual review

Owner: Meredith Teasdale

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			77.78			52.27			92.45			
Target			80			80			80			80
Symbol												

Latest Comment(s):

Meredith Teasdale - Head of Service

The CWD team have worked hard to improve performance to this indicator. The team have ensured that the reviews take place and that the information is recorded accurately.

Performance Report - Quarter 3 2011/12

BLUE CIRCLE

NI066 Looked after children cases which were reviewed within required timescales

CBP

Owner: David McWilliams

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			100			100			99.78			
Target			98			98			98			98
Symbol												

No Comments Available

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NI067 Percentage of child protection cases which were reviewed within required timescales

CBP

Owner: David McWilliams

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			97.21			99			100			
Target			100			100			100			100
Symbol												

No Comments Available

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Performance Report - Quarter 3 2011/12

NI087 Secondary school persistent absence rate

Owner: John O'Connor

Polarity: Smaller is Better

Unit: %

CBP



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					4.16							
Target					4.1							
Symbol												

No Comments Available

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NI114 Rate of permanent exclusions from school

Owner: John O'Connor

Polarity: Smaller is Better

Unit: %

CBP



CYPP



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					0.11							
Target					0.13							
Symbol												

No Comments Available

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Performance Report - Quarter 3 2011/12

CS140: Overall Childcare Sufficiency Score

Owner: Justin Hackney

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			74.5									
Target			75							75		
Symbol												

Latest Comment(s):

Andy Fox - Data Entry Officer

Data collection for this PI in performance plus is to start in January 2012.

Andy Fox - Data Entry Officer





The score of 74.5 represents the percentage of the maximum possible sufficiency score attained. The score is calculated from 23 performance indicators using multiple levels of weightings and individual, RAG based targets for each PI.

PAF C63: Participation of LAC in reviews

Owner: David McWilliams

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			100			99.73			99.74			
Target			100			100			100			100
Symbol												

No Comments Available

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Performance Report - Quarter 3 2011/12

Sue Westcott

RED DIAMOND

2023SC: No. subject to a CPP per 10,000 population <18

Owner: Jennie Thornton

Polarity: Smaller is Better

Unit: Number per 10,000

CBP



CYPP



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			20.91			23.49			20.76			
Target			19			19			19			19
Symbol												

Latest Comment(s):

Jennie Thornton - Head of Service

Performance this quarter has shown a sizeable improvement against three months ago. At that point 327 children had a child protection plan, compared to 289 this quarter. This moves performance from 23.49 to 20.76, but this remains 1.76 above target. The steady increase in recent months has now changed to a position of steady reduction, and it seems likely that the reduction will continue, and potentially move closer to target by the year end. All managers are aware of the need to control child protection plan numbers using all other potential planning mechanisms, such as child in need planning where safe to do so. The decrease is due to this awareness, the use of support panel to ensure that where children need to be subject to childcare proceedings and the full use of best resources to support children then this is activated. An additional training event for assistant director, heads of service, team managers and child protection chairs is in place (25th January). This training will consider thresholds for the use of child protection planning.

Performance Report - Quarter 3 2011/12

NI099 Children in care reaching level 4 in English at Key Stage 2

CBP

Owner: Karen Bailey

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					34.48							
Target					50							
Symbol					◆							

Latest Comment(s):

Karen Bailey - Indicator Owner

34.48% is 15.52% below target. The target was set by the Virtual Head to show continued improvement year on year and not based on individual young people. Future targets set by the Looked After Education Service are based on prior attainment and tracking of individual young people.

All looked after children are tracked and interventions put in place following recommendations in their personal education plan to work towards raising their achievement

NI100 Looked after children reaching level 4 in mathematics at Key Stage 2

CBP

Owner: Karen Bailey

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					37							
Target					50							
Symbol					◆							

Latest Comment(s):

Karen Bailey - Indicator Owner

The DfE official performance indicator result published in December is 37.00%. This is 13% below target. The target of 50% was set by the Virtual Head to show year on year improvement and not based on individual young peoples prior attainment. Future targets for looked after children are based on prior attainment and robust tracking.

All looked after children have education interventions in place following recommendations in their personal education plan.

Performance Report - Quarter 3 2011/12

NI101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS 4 (with English and Maths)

CBP

Owner: Karen Bailey

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					5.71							
Target					32							
Symbol					◆							

Latest Comment(s):

Karen Bailey - Indicator Owner

DfE official performance published results in December indicates less than 5%. This is 27% below the set target. The target was set at 32% by the Virtual Head to be above the 30% floor target for schools. The target set was not realistic and future targets are based on prior attainment and robust tracking.

All looked after children are provide with educational interventions following assessment recorded in their personal education plan.

NI147 Care leavers in suitable accommodation

CBP

Owner: John Scott

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			87.23			91.5			93.62			
Target			96			96			96			96
Symbol			◆			◆			◆			■

Latest Comment(s):

John Scott - Head of Service

The 94% outturn (44/47) is an improvement on November's 91% (43/47). One more young person in suitable accommodation would achieve the target but clearly the aim is to be above target. The Leaving Care team continue to work hard on improving the accommodation needs of our care leavers.

Performance Report - Quarter 3 2011/12

NI148 Care leavers in education, employment or training

Owner: John Scott

Polarity: Bigger is Better

Unit: %

CBP



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			63.83			70.2			70.21			
Target			77			77			77			77
Symbol												

Latest Comment(s):

John Scott - Head of Service

The 55% (26/47) outturn is an improvement on the 53% (25/47) for November. To meet this target we require 10 more young people to convert to EET and there are only a further 6 young people where change can be affected.

CS144: The percentage of LAC with an up-to-date health check

Owner: Janice Spencer

Polarity: Bigger is Better

Unit:

CYPP



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			87.2			81.5			89.5			
Target			95			95			95			95
Symbol												

Latest Comment(s):

Andy Fox - Head of Service

Further analysis of this data is required to ensure all health checks have been recorded on ICS as performance is expected to be higher this time of year. [Comment Provided by Janice Spencer]

Performance Report - Quarter 3 2011/12

CS145: the percentage of LAC with an up-to-date dental check

CYPP

Owner: Janice Spencer

Polarity: Bigger is Better

Unit:



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			82.3			88.5			87.9			
Target			95			95			95			95
Symbol												

Latest Comment(s):

Andy Fox - Head of Service

Further analysis of this data is required to ensure all dental checks have been recorded on ICS as performance is expected to be higher this time of year. [Comment Provided by Janice Spencer]

CS146: The percentage of LAC with up-to-date routine immunisations

CYPP

Owner: Janice Spencer

Polarity: Bigger is Better

Unit:



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			65.7			90.2			89.1			
Target			95			95			95			95
Symbol												

Latest Comment(s):

Andy Fox - Head of Service

Further analysis of this data is required to ensure immunisations have been recorded on ICS as performance is expected to be higher this time of year. [Comment provided by Janice Spencer]

Performance Report - Quarter 3 2011/12

NI065 Children becoming the subject of a Child Protection Plan for a second or subsequent time

CYPP

Owner: Jennie Thornton

Polarity: Smaller is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			23.36			20.09			17.77			
Target			12			12			12			12
Symbol												

Latest Comment(s):

Jennie Thornton - Head of Service

There has been an improvement in performance this quarter, reducing from 20.09% in September to 17.77% in December although this remains 5.77% above target. This means that of 287 children with a child protection plan at the end of December 51 of them were subject to repeat planning. Whilst there are good reasons for a plan restarting, including different reasons and circumstances, this performance is important in that good practice would mean that for as many children as possible the first plan is effective, negating the need for repetition. The Assistant Director, heads of service, team managers and child protection chairs are attending a training event on 25th January to review and consider thresholds for calling conferences and to ensure that conferences are only called where child in need planning is not considered sufficient. This activity and monitoring of activity will continue to promote the opportunity to achieve the target by year end.





Performance Report - Quarter 3 2011/12

CS141: Children's Centres Targeted Reach Achieved

Owner: Jennie Thornton

Polarity: Bigger is Better

Unit:

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			60.5			63.9			61.77			
Target			75			75			75			75
Symbol												

Latest Comment(s):

Jennie Thornton - Head of Service





As described previously the target of 75% was speculative. The fact that performance this quarter appears to have fallen (it is now 13.23% below target) may in fact reflect better efforts to match data. Performance colleagues are working also on assisting better accuracy of children's centre data within SOFTSMART (children's centre data base) and the integrated children's system (ICS). As a locality level team managers and their teams - Family Assessment and Support Teams (FAST - social care teams) and targeted teams - are increasingly working together sharing resources provided to families and identifying families who would benefit from involvement with children's centres. Families discussed at support panels are also considered for further children's centre support. Until we are clear that data sets are being properly matched this performance will continue to be monitored with a view to resetting the target within the forthcoming year.

CS143: Ratio of active TAC cases to open social care referrals

Owner: John Scott

Polarity: Bigger is Better

Unit: Number

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			0.5			0.4			0.48			
Target			1.8			1.8			1.8			1.8
Symbol												

Latest Comment(s):

John Scott - Head of Service

Performance remains more than 50% below target. Although this target is aspirational the changes to the TAC process continue to have an impact, particularly on colleague agencies who currently are familiarising themselves with a revised process. Often when a case steps down from Child in Need to TAC other agencies provide the lead professional, at present there may be a reluctance to undertake the lead professional role. The impact of this is cases may be held as Child in Need for longer than is necessary so that a service continues to be provided. There is continued dialogue with other agencies and TAC Action Groups are now taking place, this will make some positive difference and we will have to wait to see the impact of this.





Performance Report - Quarter 3 2011/12

NI061 Timeliness and stability of adoption of looked after children

Owner: Janice Spencer

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			100			76.19			67.86			
Target			90			90			90			90
Symbol												

Latest Comment(s):

Andy Fox - Head of Service





Further analysis of this data is required as this performance is not expected in view of the number of children adopted, it would appear that late entry of data has occurred. If this data is taken into account performance rises to 92.9% which is in keeping with that expected. [Comment provided by Janice Spencer]

NI063 Stability of placements of looked after children: length of placement

Owner: Janice Spencer

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			72.47			70.62			70.65			
Target			73			73			73			73
Symbol												

Latest Comment(s):

Andy Fox - Head of Service

This is a very aspirational target and whilst slightly below expected still above stat neighbour and the national average. [Comment provided by Janice Spencer]





Performance Report - Quarter 3 2011/12

NI068 Percentage of referrals to children's social care going on to initial assessment

Owner: Jennie Thornton

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			87.48			82.41			82.28			
Target			87			87			87			87
Symbol												

Latest Comment(s):

Jennie Thornton - Head of Service

Performance this quarter has shown a slight decrease and remains 4.72% below target at 83.28% (the target is 87%). This means that of 4113 referrals going to social care teams 3384 went on to initial assessment. This activity is monitored on a monthly basis on a county and team by team basis. Where teams are under performing team managers are asked to consider performance in their teams. Work coming into Children's services through the customer service centre is screened and where relevant a practice supervisor (social work professional) forwards to area teams as a potential referral. Area teams consider this referral and will take forward as an initial assessment or close down according to further known information. This activity has been the subject of a recent audit of CSC activity including a sample of cases closed down at referral. The outcome of this audit (currently at the draft stage) will be taken forward with area teams if needed. Work to address this target by the year end will continue.

Performance Report - Quarter 3 2011/12

GREEN PLUS

NI059P Percentage of Initial assessments for children's social care carried out < 10 working days

CBP CYP

Owner: Jennie Thornton

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			94.01			91.59			89.09			
Target			85			85			85			85
Symbol			+			+			+			+

Latest Comment(s):

Jennie Thornton - Head of Service

Performance this quarter has shown a slight deterioration moving from 91.59% within timescales to 89.09% within timescales. This remains well above the target of 85% and represents good performance. This means that of 3759 initial assessments of children's needs this year, 3349 have been completed within timescales which in itself demonstrates that the opportunity to look at concerns for children and assess their needs is being completed in a timely fashion. Managers receive a monthly report on performance, including this item, and this is presented team by team. Such performance reporting allows managers to notice any trends or shortfalls and as such no further action is required.

NI062 Stability of placements of looked after children: number of moves

Owner: Janice Spencer

Polarity: Smaller is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			1.02			1.67			4.04			
Target			6.5			6.5			6.5			6.5
Symbol			+			+			+			+

Latest Comment(s):

Andy Fox - Head of Service

Placements moves remain consistently low which is evidence of strong wrap around support services to ensure carers can sustain young people with complex and challenging behaviours without disruptions. [Comment provided by Janice Spencer]

Performance Report - Quarter 3 2011/12

PAF B79: Fostering/adoption of LAC aged 10 to <16

Owner: Janice Spencer

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			91.35			92.35			89.8			
Target			87			87			87			87
Symbol			+			+			+			-

Latest Comment(s):

Andy Fox - Head of Service

This is excellent performance and a credit to foster carers and placement support workers which maintain complex and challenging children in family environments as opposed to residential provision. [Comment provided by Janice Spencer]

PAF C23 (BV163): Adoptions of LAC

Owner: Janice Spencer

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			3.4			9			11.46			
Target			2.38			4.75			7.13			9.5
Symbol			+			+			+			-

Latest Comment(s):

Andy Fox - Head of Service

This is excellent performance evidencing a clear commitment to ensuring children and young people achieve legal security through adoption. [Comment provided by Janice Spencer]

Performance Report - Quarter 3 2011/12

BLUE CIRCLE

2042SC: LAC per 10,000 population aged under 18

CBP

Owner: Jennie Thornton

Polarity: Smaller is Better

Unit: Number per 10,000



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			35.27			34.48			35.63			
Target			36			36			36			36
Symbol												

Latest Comment(s):

Jennie Thornton - Head of Service

Performance over the quarter from September 2011 to December 2011 deteriorated meaning that the number looked after rose from 480 to 496. Performance is still however around the target, being 0.37 ahead of requirements. Support panels run in various localities and consider all those children who may need to be looked after (except emergency situations). As such the authority's vision to ensure children remain in the care of their own families where safe to do so is fully reviewed for each child by senior managers. Over the last quarter it appears that a number of children were agreed to become looked after, the majority through care proceedings and indeed many of these were new born babies where parents had previous histories of offences against children or previous children removed. Performance however is within tolerance and apart from these ongoing arrangements no further action is required.

Performance Report - Quarter 3 2011/12

NI060 Percentage core assessments for children's social care carried out < 35 working days

CBP

Owner: Jennie Thornton

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			89.37			86.56			85.19			
Target			85			85			85			85
Symbol												

Latest Comment(s):

Jennie Thornton - Head of Service

Although performance this quarter has declined marginally by 1.37%, it remains 0.19% above the target of 85% at 85.19%. This means that of 2620 core assessments completed this year so far 2232 of them were within timescales. In turn this means that core assessments, which offer an opportunity to assess children's needs in detail, are being completed in a timely fashion. Every month managers receive a report on this indicator, which gives information on a team by team basis. As such if it is clear that some teams are not achieving the target, then managers and heads of service are working to ensure that performance improves through best use of staffing resources, and working with staff to achieve this target on an individual and team basis. This work will continue to ensure the target for the county remains met at the year end.

2016SC: % of referrals that are repeats, within 12 mths (QP7.1)

Owner: Jennie Thornton

Polarity: Smaller is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			18.69			18.18			17.81			
Target			18			18			18			18
Symbol												

Latest Comment(s):

Jennie Thornton - Head of Service

Performance this quarter has improved slightly by a further 0.31% meaning that although the number of referrals has increased (5414 last quarter and 5520 this quarter) the number of repeat referrals has stayed steady (984 last quarter to 983 this quarter). Referrals present an opportunity to assess the needs of children and to plan to meet such needs, and it is better to reduce the number of repeat referrals as this implies needs are being met at the time of the first referral. Performance is within tolerance, at 17.31% against a target of 18% and apart from monitoring performance no additional measures are required.





Performance Report - Quarter 3 2011/12

CS012: % of privately fostered children visited within required timescales

Owner: Janice Spencer

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			91.43			85.11			85.71			
Target			85			85			85			85
Symbol												

No Comments Available





-

NI064 Child protection plans lasting 2 years or more

Owner: Jennie Thornton

Polarity: Smaller is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			5.49			3.61			3.34			
Target			4			4			4			4
Symbol												

Latest Comment(s):

Jennie Thornton - Head of Service

Performance this quarter has improved slightly now standing at 3.34% against a target of 4%. (0.66% ahead of target). This means that of 299 children with a plan at the end of December, 10 of them had a plan which had lasted two years or more. Child protection plans should actively and quickly make a difference for children as where plans appear to be lasting for a length of time it is good practice to review plans to ensure all is being done by all agencies. As such where a plan has lasted for a year, child protection chairs meet with team managers to review the case, and if the plan continues for 18 months or more it is referred to the inter agency case review group (a sub group of the Lincolnshire Safeguarding Children Board) to review interagency work in detail. However there are at times good and proper reasons why a plan may continue as children's circumstances can change and reasons for child protection planning may differ in content. At every conference the reason for remaining on a plan are fully reviewed appropriately. Beyond this activity, and continued monitoring, no further actions are required to keep this activity within target to the year end.

Performance Report - Quarter 3 2011/12




MANAGEMENT INFORMATION

LNI071: Number of incidents of children being reported missing

Owner: Sheridan Dodsworth

Polarity: Smaller is Better

Unit: Number

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			308			387			374			
Target												
Symbol												

Latest Comment(s):

Andy Fox - Data Entry Officer

Data provided by Janette Turk at Lincolnshire Police for the period Quarter 3 11/12 - data describes the number of reports of missing children.

Performance Report - Quarter 3 2011/12

Andy Breckon

RED DIAMOND

NI073 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)

CBP CYPP

Owner: Elaine Radley

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					75							
Target					82							
Symbol					♦							

Latest Comment(s):

Andy Fox - Head of Service

The target was aspirational and resulted from an accumulation of aspirational school targets as was required by the DfE. The actual performance increased by 1% on last year and remains 1% above the National performance. [Comment provided by Elaine Radley]

NI093 Progression by 2 levels in English between Key Stage 1 and Key Stage 2

CBP

Owner: Elaine Radley

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					83							
Target					91							
Symbol					♦							

Latest Comment(s):

Andy Fox - Head of Service

This target resulted from the aspirational targets set by schools. It reflects maintained performance from last year. [Comment provided by Elaine Radley]

Performance Report - Quarter 3 2011/12

NI102i Achievement gap between pupils eligible for free school meals and their peers (KS2)

Owner: Elaine Radley

Polarity: Smaller is Better

Unit: %

CBP CYPP



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					26							
Target					19							
Symbol					◆							

Latest Comment(s):

Andy Fox - Head of Service

The free school meal participation continues to increase as schools become better at identifying these pupils. Performance here needs to remain a heavily targeted area. [Comment provided by Elaine Radley]

NI107gic+d %ge point gap at KS2 level 4+ English & Maths -White Gypsy/Roma/Irish Heritage Travellers

Owner: Elaine Radley

Polarity: Smaller is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					57.7							
Target					31							
Symbol					◆							

Latest Comment(s):

Andy Fox - Data Entry Officer

This is based on an extremely small and highly mobile cohort and is not a strong measure of performance. [Comment provided by Elaine Radley]

Performance Report - Quarter 3 2011/12

GREEN PLUS

NI072 At least 78 points across Early Years Foundation Stage with at least 6 in each of the scales

CBP CYP

Owner: Stephanie Douglas

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					65							
Target					59							
Symbol												

Latest Comment(s):

Andy Fox - Head of Service

The percentage of children achieving 78 points or more across all 13 scales and 6+ in PSED and CLL rose by 7.1% in 2011. The results have significantly surpassed the target set of 53% by 11.8% (59% is target for 2012). In comparison to National Outcomes in 2011 Lincolnshire exceeded the scores by 5.8% above England as a whole. Lincolnshire is now placed within the top 20% of all LAs nationally and just on the cusp of being within the top 10%. This is the second year in a row that Lincolnshire has exceeded the National Outcomes. [Comment provided by Steph Douglas.]

NI092 Narrowing the gap - lowest achieving 20% the Early Yrs Foundation Stage Profile vs the rest

CBP

Owner: Stephanie Douglas

Polarity: Smaller is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					28.71							
Target					31							
Symbol												

Latest Comment(s):

Andy Fox - Head of Service

The gap between the overall median and mean of the bottom 20% of children reduced by 3.5% in 2011. The gap is smaller than England as a whole by 2.3%. This places the LA in the top 15% of LAs nationally. The fact that the gap has narrowed as well as improving general performance is statistically significant, as improvement is often seen by an increase in high achievers which on its own would widen the gap. The fact that this is not the case in Lincolnshire means that improvements have been made across the board including middle and lower achievers. [Comment provided by Steph Douglas.]


Performance Report - Quarter 3 2011/12

NI107gie %ge point gap KS2 level 4+ English & Maths - Any Other White Background

Owner: Elaine Radley

Polarity: Smaller is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					18.9							
Target					23							
Symbol												

Latest Comment(s):

Andy Fox - Head of Service

Performance of pupils predominantly from Eastern Europe improves as the population becomes more stable. [Comment provided by Elaine Radley]

BLUE CIRCLE

NI075 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths

CBP CYP

Owner: Keith Batty

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					62.2							
Target					65							
Symbol												

Latest Comment(s):

Andy Fox - Head of Service

Achievement is in line with the target but also represents a 4% improvement since last year. This measure now outstrips the national mean by 5%. Continued improvement is projected but not at previous rates as schools grapple with the prohibition of a number of qualifications from the attainment tables and end of course synoptic assessment is introduced. The School Improvement Service is working with schools to mitigate the adverse impact of these significant changes. [Comment provided by Keith Batty]

NI094 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2

CBP

Owner: Elaine Radley

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					83							
Target					90							
Symbol												

Latest Comment(s):

Andy Fox - Head of Service

Progression in maths has improved on last year but we will continue to support schools heavily to be able to meet their aspirational target. [Comment provided by Elaine Radley]


Performance Report - Quarter 3 2011/12

NI104 The SEN/non-SEN gap - achieving Key Stage 2 English and Maths threshold

Owner: Elaine Radley

Polarity: Smaller is Better

Unit: %

CBP  CYPP 

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					52							
Target					52							
Symbol												

Latest Comment(s):

Andy Fox - Head of Service





The target was achieved but we need to continue to support those pupils with SEN if they are to reach Level 4 in English and maths. [Comment provided by Elaine Radley]

CS105: No. of Statements Issued

Owner: Gary Nixon

Polarity: Smaller is Better

Unit: Number

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			25			63			217			
Target			70			140			210			280
Symbol												

Latest Comment(s):

Andy Fox - Data Entry Officer

Q3 result has been revised to the correct total of 217 (year-to-date) from 88.

Patrick Heppenstall - Head of Service

On analysis the figure reported of 88 is incorrect. The true figure should be 217. Although this is slightly above the predicted margin of statements issued this is because of a number of factors.

Due to legislative changes during the last academic year and the way in which the law requires us to issue new statements even for those pupils that have a current statement of Special Educational Needs. It would be appropriate to discuss how this indicator can be re-worded to measure what it is we really need it to measure. Also, of particular interest is the increase in students moving in into Lincolnshire from other authorities or other area's who have a statement of Special Educational Need and the increase in small number of those with very complex Additional Needs.


Performance Report - Quarter 3 2011/12

CS118: % 16-19 LDD clients in EET

Owner: Gary Nixon

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual									87			
Target									86			
Symbol												

Latest Comment(s):

Patrick Heppenstall - Head of Service

The target has been met against the national backdrop of a significant increase in 16-19 LLDD population not entering education, employment and training. Within this context, highly focus work will need to continue to ensure we maintain and improve by 1% the target set.

CS136: % of pupils achieving 5 or more A*-G grade GCSEs (or equivalent) including English and Maths

Owner: Keith Batty

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					95.2							
Target					96							
Symbol												

Latest Comment(s):

Andy Fox - Head of Service

Achievement is in line with the set target and national proportion of young people achieving this standard. Some improvement is possible but there will always be some pupils (eg those with profound SEN or illness that will not achieve 5A*-G grades. [Comment provided by Keith Batty]

Performance Report - Quarter 3 2011/12

CS139: Progression by 3 levels in Maths between KS2 and KS4

Owner: Keith Batty

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					70.4							
Target					71							
Symbol												

Latest Comment(s):

Andy Fox - Head of Service

Achievement is in line with target and far exceeds the National mean (58%). It is anticipated that this trajectory will continue with sustained support from the School Improvement Service.
[Comment provided by Keith Batty]

Health

RED DIAMOND

NI056i Percentage of children in Year 6 with height and weight recorded who are obese

CBP CYP

Owner: NHS

Polarity: Smaller is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual						20.2						
Target						19.25						
Symbol												

Latest Comment(s):

Andy Fox - Head of Service

Data just published (14th Dec 2011) for the latest 2010/11 "school year" showed a further increase in the percentage of Year 6 children who were measured as obese, but a fall for those in reception Year. Data recording in both age cohorts achieved the necessary 85.0% coverage threshold at 94.4% and 90.9% respectively. The tables show:

- Obesity levels were 0.2% over plan for Year R (9.4% compared to 9.2% plan) and 2.8% over for Year 6 (20.2% compared to 17.4% plan).
- Reception obesity rate fell to 9.4% in line with the national average (which also has fallen)
- Year 6 obesity rate increased 0.7% on the previous year (09/10) and at a larger rate than nationally.

[Comment provided by Andrew Spring, taken from NHS Lincolnshire performance report Jan 2012)

GREEN PLUS

NI055i Percentage of children in Reception with height and weight recorded who are obese

CBP CYP

Owner: NHS

Polarity: Smaller is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual						9.4						
Target						10.36						
Symbol												

Latest Comment(s):

Andy Fox - Head of Service

Data just published (14th Dec 2011) for the latest 2010/11 "school year" showed a further increase in the percentage of Year 6 children who were measured as obese, but a fall for those in reception Year. Data recording in both age cohorts achieved the necessary 85.0% coverage threshold at 94.4% and 90.9% respectively. The tables show:

- Obesity levels were 0.2% over plan for Year R (9.4% compared to 9.2% plan) and 2.8% over for Year 6 (20.2% compared to 17.4% plan).
- Reception obesity rate fell to 9.4% in line with the national average (which also has fallen)
- Year 6 obesity rate increased 0.7% on the previous year (09/10) and at a larger rate than nationally.

[Comment provided by Andrew Spring, taken from NHS Lincolnshire performance report Jan 2012)

MANAGEMENT INFORMATION

NI070 Hospital admissions caused by unintentional and deliberate injuries to CYP

Owner: NHS

Polarity: Smaller is Better

Unit: Rate per 10000

CBP



CYPP



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			39.6									
Target												
Symbol												

Latest Comment(s):

Andy Fox - Data Entry Officer

Data extracted from Secondary Uses Service at NHS Lincolnshire on 28th September 2011. Figure is rate of admissions per 10,000 <18 population. Seasonal variation is very high with this indicator, and Quarter 1 results are typically much higher than Quarter 4. This is demonstrated by the increase from the Q4 10/11 result, which was 25.5. The Q1 result here reported is nonetheless higher than the corresponding result from 2010/11, which was 37.7